

Leading Change: How a Century Old Short line Renewed Itself

Corina Moore, President & CEO

May 2nd, 2018

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W Ontario Northland

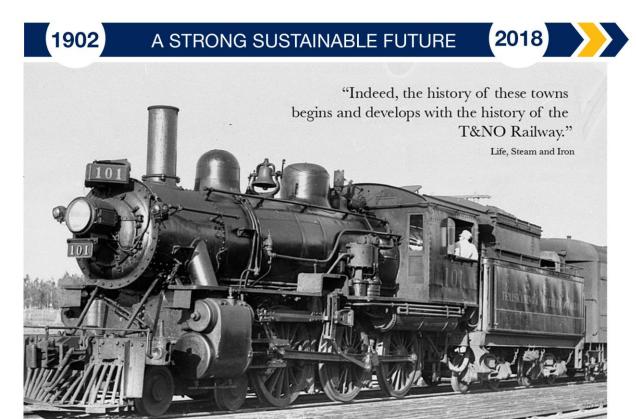


- **Engineering and Business**
- 20+ yrs of International Experience
- Focus on Transformational Change and leading an *Empowered* Workforce
- Performance: Strong Financials,
 Sustainability
- @corinasmoore @ontnorthland



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Rail Freight

- 650 miles
- 93 Bridges / 497 Crossings
- Class 1 Connections
- Customers: Mining, Forestry, Agriculture
- Vital Economic Enabler





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Polar Bear Express



- 5 hour 'commuter' w/ flag stops
- 60K passengers
- 4K vehicles

Intercommunity Bus



• 255K passengers / 170K parcels

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• 2.2K route miles







MOVING FORWARD

Transforming to a sustainable, efficient and valued leader in transportation





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Culture

- Open and Transparent Engagement
- Diverse and Inclusive workforce
- Accountable to actions and results
 - KPIs aligned w/ standards
- Continuous improvement culture
 - Process Mapping "Play Books"

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Challenge Status quo



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Authentic Leadership

- Character and Credibility
- Inspire and Motivate
- Stimulate Intellectually
- Consider Individually

If your actions inspire others to dream more, learn more, do more and become more, you are a leader. John Quincy Adams

NainyQuote



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The Positive or Negative
Impact of "Small Things"
A suggestion/ innovative idea
A dispute

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Domino chain reaction 1st: 5mm high & 1mm thick 13th: 1metre high (100 lbs)



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Communication

- Thoughtful, persistent, 2-way
- Break down Silos
- Town halls
- Team "field" meetings
- Public suggestion box, surveys

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 Celebrate and publicize accomplishments



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NORTHERN CONNECTIONS

Ontario Northland

A SOLUTION FOR BUSINESSES IN THE NORTH

Ontario Northland's BPX service is the shipping solution for businesses and residents of Northeastern Ontario wanting to send parcels.



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ATT.ROA





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THE POLAR

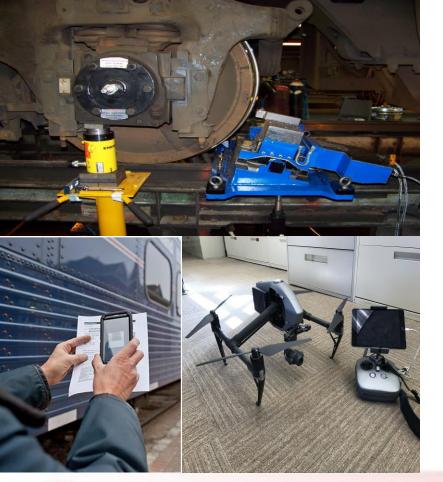
overhaul

BEAR EXPRESS

The train that connects Cochrane to Moosonee is getting a major

ROCKSHIELD USES RAIL TO RÉACH INTERNATIONAL MARKET The train that connects Cochrane to Choosume is getting a major overhaul. P8

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Technology

- Increase efficiency
- Provide trusted data for prompt decision making
- Enhance customer service











Lean Manufacturing Mechanical & Remanufacturing

- Optimize investments
- Increase workforce efficiency





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Diversify Commercialize skill-set

- Increase Revenue
- Reduce subsidy
- Increase jobs
 - Locomotive
 - Freight
 - Passenger







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Enhanced Services



- Seniors: medical and ADA safe travel options
- Students: education
- Business travel: WiFi

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Diversify Rail Intermodal Hubs

Every Carload and Every Customer Matters

- Expanded customer reach
- Less vulnerable to cyclical markets

Farm >>Truck>> Rail>> Market

 Rail Freight video: <u>https://vimeo.com/252561277</u>

A Bright Future... for the next 100 years...

- Proud & Productive Employees
 - Adaptable, responsive, no silos
- Diverse Customers
 - Intermodal rail freight
 - External mechanical
 - Seniors/students
- Valued & supported organization
 - 10-year capital plan
 - Bus expansion



• Fiscally responsible: Significant reduction in subsidy

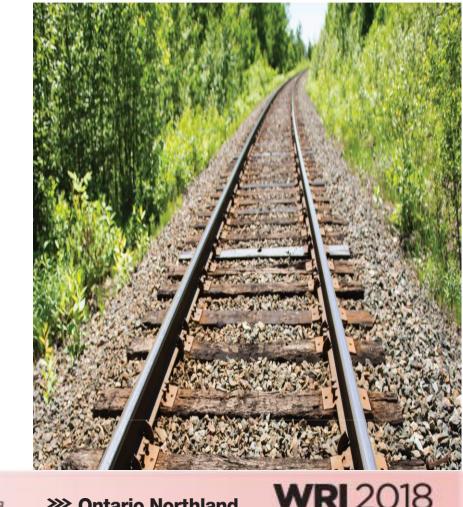


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 All organizations need to change in order to stay relevant and important to their customers.

 All levels require good leadership in order to successfully and continually change





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MOVING GOODS MOVING PEOPLE MOVING FORWARD



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